



## **Town of Camp Verde Vision Statement**

*"Camp Verde is welcoming, a safe community, a vibrant economy, thoughtfully growing, and offering an exceptional quality of life."*

**AGENDA  
TOWN OF CAMP VERDE  
SPECIAL SESSION  
MAYOR AND COUNCIL  
473 S. MAIN STREET, SUITE 106  
WEDNESDAY, JUNE 17, 2026 at 5:00 P.M.**

**ZOOM MEETING LINK:**

<https://us02web.zoom.us/j/85629237882?pwd=Gjfs37PQw9bN7w6Wx66qJotOWiaU5m.1>

**one Tap Mobile: 1-253-215-8782 or 1-346-248-7799**

**Meeting ID: 856 2923 7882**

**Passcode: 488268**

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

- 1. Call to Order**
- 2. Roll Call.** Council Members Brian Bolton, Robert Foreman, Robin Godwin, Jessie Murdock, Patricia Seybold, Vice Mayor Wendy Escoffier, and Mayor Marie Moore.
- 3. Pledge of Allegiance**
- 4. Discussion, consideration, and possible approval of the proposed FY27 tentative budget.** Staff Resource: Town Manager Miranda Fisher and Finance Director Michael Showers. Pg. 3
- 5. Adjournment**

*Note: Upon a public majority vote of a quorum of the Town Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the purpose of discussion or consultation for legal advice with the Town Attorney as permitted by A.R.S. § 38-431.03(A)(3). Any other executive sessions will be separately included on the agenda above if an executive session will be held at the meeting.*

*Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting. Pursuant to Town Code, Section 2-3-7.1 the Mayor shall call for a vote of the Council to allow the meeting to continue past the deadline of 10:00 p.m. The Town of Camp Verde Council Chambers is accessible to persons with disabilities. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk at 928-554-0021.*

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the Town of Camp Verde and Bashas on June 10, 2026 at 5:00 p.m. in accordance with the statement filed by the Camp Verde Town Council with the Town Clerk

Leah Rhodes

Leah Rhodes, Town Clerk



# Town Council

## Agenda Information Memorandum

**Meeting Date:** June 17, 2026

**Agenda Item Type:**

- |                                                          |                                                     |                                          |
|----------------------------------------------------------|-----------------------------------------------------|------------------------------------------|
| <input type="checkbox"/> Consent Agenda                  | <input type="checkbox"/> Informational Presentation | <input type="checkbox"/> Discussion Item |
| <input checked="" type="checkbox"/> Action/Decision Item | <input type="checkbox"/> Executive Session Request  | <input type="checkbox"/> Other:          |

**Requesting Department:** Finance

**Staff Resource:** Town Manager Miranda Fisher & Finance Director Michael Showers

**Agenda Title:** Discussion, consideration, and possible approval of the proposed FY27 tentative budget.

**Attached Documents:**

- FY27 Proposed Tentative Budget (will be provided to Town as a separate document for their budget binders in advance of the meeting)

**Estimated Presentation Time:** 10 minutes

**Estimated Discussion Time:** 20 minutes

**Reviewed By:**

- |                                                  |                                           |                                  |                                 |
|--------------------------------------------------|-------------------------------------------|----------------------------------|---------------------------------|
| <input checked="" type="checkbox"/> Town Manager | <input checked="" type="checkbox"/> Legal | <input type="checkbox"/> Finance | <input type="checkbox"/> Other: |
|--------------------------------------------------|-------------------------------------------|----------------------------------|---------------------------------|

**Financial Review** (if applicable): N/A

- |                                     |                              |                             |                                         |                                 |
|-------------------------------------|------------------------------|-----------------------------|-----------------------------------------|---------------------------------|
| Funding Source / GL Account Number: |                              |                             |                                         |                                 |
| Approved in the FY26 Budget?        | <input type="checkbox"/> Yes | <input type="checkbox"/> No | <input checked="" type="checkbox"/> N/A | <input type="checkbox"/> Other: |
| Is this an approved CIP Project?    | <input type="checkbox"/> Yes | <input type="checkbox"/> No | <input checked="" type="checkbox"/> N/A | <input type="checkbox"/> Other: |

**Background Information**

The Tentative Budget is the Town's proposed financial plan for the upcoming fiscal year and represents the first formal step in Arizona's budget adoption process. It outlines anticipated revenues, expenditures, capital projects, and operational priorities while establishing the maximum expenditure authority that may be adopted for the fiscal year.

Following publication of the Tentative Budget and the required public hearing, the Town Council may make adjustments before adopting the Final Budget on July 1, 2026. However, pursuant to Arizona State law, the total expenditures adopted in the Final Budget cannot exceed the amount established in the Tentative Budget. The Council may reduce expenditures or reallocate funding between departments, funds, or projects, but it may not increase the overall budget amount above the Tentative Budget.

**Connection to the [FY27 Strategic Plan](#)**

Supports the Strategic Plan priority of transparent and responsible government by ensuring fiscal accountability, compliance with state budgeting laws, and providing the public with clear insight into the Town's financial planning process.



# Town Council Agenda Information Memorandum

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## Question(s) before the Council

- Does Council approve the FY27 Tentative Budget?
- Does the Council have any changes they'd like to make to the budget?

## Proposed Motion(s)

Move to **APPROVE** the FY27 Proposed Tentative Budget.

**OR**

Move to **APPROVE** the FY27 Proposed Tentative Budget **with the following changes...**

**OR**

Move to **DENY** the FY27 Proposed Tentative Budget.